



# R F D

Results Framework Document

for

Ministry of Women and Child Development

(2009-2010)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

Empowered women living with dignity and contributing as equal partners towards the development of the country in an environment free from violence. And, well nurtured children with full opportunities for growth and development in an environment free from exploitation

### Mission

Promoting social and economic empowerment of women through cross-cutting policies and programmes, mainstreaming gender concerns, creating awareness about their rights and facilitating institutional and legislative support for enabling them to develop to their full potential.

Ensuring holistic development and protection of children through cross-cutting policies and programmes, spreading awareness about their rights and facilitating access to learning and supplementary nutrition for targeted groups, institutional and legislative support for enabling them to grow and develop to their full potential.

### Objectives

- 1 Supplementary nutrition and preschool, non-formal education to children below six years of age through universalisation of integrated child development services to lay the foundation for physical, psychological and emotional development of child.
- 2 Safe and secure environment for overall development of children who are in need of care and protection and children in conflict with law in the country
- 3 Breaking of the intergenerational cycle of malnutrition and empower adolescent girls (11-18 years) through nutrition, health care, life skill and skill development
- 4 Nutrition and health care of pregnant & lactating mothers
- 5 Mainstreaming gender concerns in the policies and programmes being implemented by different Ministries/Departments of Government of India and State Governments through gender budgeting.
- 6 Social and Economic empowerment of Women
- 7 Shelter and support to women in distress and their rehabilitation
- 8 Securing convergence of inter-sectoral women centric programmes through an institutional mechanism
- 9 Elimination of all forms of discrimination and violence against women
- 10 Prevention of trafficking and rehabilitation of victims of trafficking

### Functions

## Section 1: Vision, Mission, Objectives and Functions

- 1 Framing and implementing legislation, policies, programmes and schemes for social and economic empowerment of women, protection and development of children
- 2 Implementation of Integrated Child Development Services Scheme
- 3 Providing nutrition, life skill education, health education, home based skills etc to adolescent girls through the Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA
- 4 Providing part compensation of wage loss, health care for mother and infants within support for pregnant and lactating women through the Conditional Maternity Benefit – Indira Gandhi Matritva Sahayog Yojna
- 5 Building capacities of anganwadi workers and helpers within the Integrated Child Development Services (ICDS) scheme.
- 6 Implementation of the Integrated Child Protection Scheme
- 7 Implementation of Rajiv Gandhi Creche Scheme for Children of Working mothers
- 8 Implementation of the scheme for welfare of working children
- 9 Setting up shelter/short stay homes for women in distress through NGOs and state governments
- 10 Improving access of women to micro finance for their economic empowerment through Rashtriya Mahila Kosh
- 11 Skill upgradation for providing employment to the asset-less and marginalized women
- 12 Advocacy and building capacity of officers of Central and State Government departments for institutionalizing Gender Budgeting processes; development of resource material to facilitate the same
- 13 Filling the gaps in legislative framework on discrimination and violence against women
- 14 Advocacy and awareness generation about rights of women and children.
- 15 Coordinating with other Ministries for convergence of programmes relating to women and children
- 16 Advocacy and awareness generation on trafficking and setting up of rehabilitation homes for trafficked victims through Non Governmental Organizations (NGOs)
- 17 Providing various support services to women and children through the Central Social Welfare Board and its network of voluntary organizations
- 18 Multilateral/Bilateral cooperation to promote gender equality and protection of rights of children
- 19 Fulfilling obligations under international conventions relating to women and children
- 20 Policy, co-ordination, advocacy and education relating to nutrition.

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
1 Supplementary nutrition and preschool, non-formal education to children below six years of age through universalisation of integrated child development services to lay the foundation for physical, psychological and emotional development of child.	20.00	Operationalisation Of ICDS projects	Total functional projects set up	No.	7.000	6500	6400	6300	6250	6180
		Operationalisation Of Anganwadi centres	Cumulative AWCs made operational	No.	7.000	1150000	1130000	1120000	1110000	1080000
		Release of funds to states	Release of B.E/ R.E	Rs.Cr	6.000	6705	6600	6500	6200	0
2 Safe and secure environment for overall development of children who are in need of care and protection and children in conflict with law in the country	20.00	Signing of MOUs with State governments for ICPS	MOUs signed	No.	8.000	10	9	8	7	0
		Release of grants to the State governments/ UT Administrations for setting up service delivery mechanisms and institutional structures under ICPS	Funds released	Rs.Cr.	3.000	50	45	35	30	25
		Release of grants under the 'Rajiv Gandhi Creche Scheme for Children of working mothers' for setting up crèches	Amount of funds released	Rs.Cr	5.000	100	90	80	70	60
		Projects Assisted under the 'Scheme for Welfare of Working Children in Need of Care and Protection'	Number of projects assisted in the year	No.	2.000	90	85	80	75	65
		Release of Grants the 'Scheme for Welfare of Working Children in Need of Care and Protection'	Funds released	Rs.Cr	2.000	7	6	5	4	3
3 Breaking of the intergenerational cycle of malnutrition and empower adolescent girls (11-18 years) through nutrition, health care, life	7.00	Approval of scheme – SABLA	Approval by CCEA	Date	2.800	31/01/2010	15/02/2010	28/02/2010	10/03/2010	31/03/2010

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
skill and skill development										
		Finalise Guidelines	Guidelines issued	Date	2.100	15/02/2010	28/02/2010	15/03/2010	31/03/2010	0
		Release of funds to states	Funds released	Rs.Cr	2.100	110	100	90	80	70
4 Nutrition and health care of pregnant & lactating mothers	3.00	Approval of conditional cash transfer scheme	Approval by CCEA	Date	3.000	15/03/2010	20/03/2010	25/03/2010	31/03/2010	0
5 Mainstreaming gender concerns in the policies and programmes being implemented by different Ministries/Departments of Government of India and State Governments through gender budgeting.	8.00	Organising training programmes for Ministries/Departments of Gol and State Governments.	Training programmes organised	No.	5.000	15	14	12	11	9
		Providing technical support in training programmes organized by other stakeholders	Training programmes supported	No.	3.000	20	18	16	14	12
6 Social and Economic empowerment of Women	7.00	Supporting projects of NGOs under the programme to reach out to larger number of target beneficiaries.	Coverage of women beneficiaries	No.	3.990	30000	27000	24000	21000	18000
			Mid term monitoring of on-going projects to enable mid-course correction.	No.	3.010	20	18	16	14	12
7 Shelter and support to women in distress and their rehabilitation	5.00	Supporting implementing agencies in reaching out with immediate response to vulnerable women with respect to shelter, counseling and medical treatment among others.	Coverage of women beneficiaries	no.	3.000	16000	15500	15000	14500	14000
		Rehabilitation of women in difficult circumstances and their reintegration with the society	Number of women rehabilitated	no.	2.000	4000	3600	3200	2800	2400

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
8 Securing convergence of inter-sectoral women centric programmes through an institutional mechanism	15.00	Building a coherent model through consultations across concerned Ministries/ Depts and Agencies	Revision of the Proposal	Date	9.900	31/01/2010	05/02/2010	10/02/2010	15/02/2010	20/02/2010
		Initiating the process of seeking approvals for setting up the National Mission	Finalised Concept Note and EFC proposal is submitted for approval	Date	5.100	01/03/2010	03/03/2010	05/03/2010	10/03/2010	15/03/2010
9 Elimination of all forms of discrimination and violence against women	10.00	Preparation and circulation of Cabinet Note on proposed Protection of Women against Sexual Harassment at the Workplace Bill, 2009	Cabinet Note circulated	Date	5.000	31/01/2010	05/02/2010	10/02/2010	15/02/2010	20/02/2010
		Organizing inter-ministerial consultations to review and obtain inputs on the amendments to Dowry Prohibition Act, 1961, as proposed by the Ministry	Consultation organized and draft cabinet proposal to be made ready	Date	5.000	25/01/2010	31/01/2010	05/02/2010	10/02/2010	15/02/2010
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Timely submission of Results	On- time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	1.000	0.00	1.00	2.00	3.00	4.00

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
1 Supplementary nutrition and preschool, non-formal education to children below six years of age through universalisation of integrated child development services to lay the foundation for physical, psychological and emotional development of child.	Operationalisation Of ICDS projects	Total functional projects set up	No.	6070	6120	6400	7076	7076
	Operationalisation Of Anganwadi centres	Cumulative AWCs made operational	No.	1014000	1044000	1130000	1360000	1400000
	Release of funds to states	Release of B.E/ R.E	Rs.Cr	5257	6379	6600	11227	--
2 Safe and secure environment for overall development of children who are in need of care and protection and children in conflict with law in the country	Signing of MOUs with State governments for ICPS	MOUs signed	No.	--	--	9	15	10
	Release of grants to the State governments/ UT Administrations for setting up service delivery mechanisms and institutional structures under ICPS	Funds released	Rs.Cr.	--	--	45	423	600
	Release of grants under the 'Rajiv Gandhi Creche Scheme for Children of working mothers' for setting up crèches	Amount of funds released	Rs.Cr	99.79	87.32	90	135	170
	Projects Assisted under the 'Scheme for Welfare of Working Children in Need of Care and Protection'	Number of projects assisted in the year	No.	78	109	90	115	130
	Release of Grants the 'Scheme for Welfare of Working Children in Need of Care and Protection'	Funds released	Rs.Cr	6.01	8.42	7	10	12

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
3 Breaking of the intergenerational cycle of malnutrition and empower adolescent girls (11-18 years) through nutrition, health care, life skill and skill development	Approval of scheme – SABLA	Approval by CCEA	Date	--	--	15/02/2010	--	--
	Finalise Guidelines	Guidelines issued	Date	--	--	28/02/2010	--	--
	Release of funds to states	Funds released	Rs.Cr	--	--	100	--	--
4 Nutrition and health care of pregnant & lactating mothers	Approval of conditional cash transfer scheme	Approval by CCEA	Date	--	--	20/03/2010	--	--
5 Mainstreaming gender concerns in the policies and programmes being implemented by different Ministries/Departments of Government of India and State Governments through gender budgeting.	Organising training programmes for Ministries/Departments of Gol and State Governments.	Training programmes organised	No.	--	13	14	20	25
	Providing technical support in training programmes organized by other stakeholders	Training programmes supported	No.	--	14	18	20	20
6 Social and Economic empowerment of Women	Supporting projects of NGOs under the programme to reach out to larger number of target beneficiaries.	Coverage of women beneficiaries	No.	39055	31865	27000	35000	40000
		Mid term monitoring of on-going projects to enable mid-course correction.	No.	18	16	18	25	30
7 Shelter and support to women in distress and their rehabilitation	Supporting implementing agencies in reaching out with immediate response to vulnerable women with respect to shelter, counseling and medical	Coverage of women beneficiaries	no.	10860	15360	15500	18000	20000

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
	treatment among others.							
	Rehabilitation of women in difficult circumstances and their reintegration with the society	Number of women rehabilitated	no.	2172	3072	3600	4400	4800
8 Securing convergence of inter-sectoral women centric programmes through an institutional mechanism	Building a coherent model through consultations across concerned Ministries/ Depts and Agencies	Revision of the Proposal	Date	--	--	05/02/2010	--	--
	Initiating the process of seeking approvals for setting up the National Mission	Finalised Concept Note and EFC proposal is submitted for approval	Date	--	--	03/03/2010	--	--
9 Elimination of all forms of discrimination and violence against women	Preparation and circulation of Cabinet Note on proposed Protection of Women against Sexual Harassment at the Workplace Bill, 2009	Cabinet Note circulated	Date	--	--	05/02/2010	--	--
	Organizing inter-ministerial consultations to review and obtain inputs on the amendments to Dowry Prohibition Act, 1961, as proposed by the Ministry	Consultation organized and draft cabinet proposal to be made ready	Date	--	--	31/01/2010	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Number	23	20	125	23	25
	Timely submission of Results	On- time submission	Number	23	20	23	23	23
	Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	23	40	32	23	23

\* Mandatory Objective(s)

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

### Objective 1

#### Integrated Child Development Scheme

ICDS scheme started in 1975 in 33 blocks in the country. It is the largest programme in the world for early childhood care and development. The scheme provides an integrated approach for converging basic services for improved child care on nutrition and health, targeting children below 6 years and pregnant and lactating mothers. They are presently reached through a network of more than 20 lac anganwadi workers and helpers through anganwadi centres (AWC). A set of 6 services are provided under the scheme namely, supplementary nutrition, pre school education, health check up, referrals, immunization and nutrition and health education.

In order to universalize the scheme, the Government has sanctioned additional 792 projects & nearly 3 lac AWCs bringing the total to 7073 projects and 13.56 lac AWC / mAWC. It is a centrally sponsored scheme where 90% of administrative component is provided by GOI alongwith 50% of supplementary nutrition except NER where the ratio on SNP is also 90% by GoI. In order to achieve universalisation, the AWC and projects need to be made operational at the earliest. AWC is considered operational on finalisation of location, recruiting Anganwadi worker/Helper and starting to provide NP and preschool services. A project is operational when project office is set up with a CDPO and 75% AWCs under it are operational.

### Objective 2

#### Integrated Child Protection Scheme

The Integrated Child Protection Scheme has been recently launched for creating a safe and secure environment for children. This scheme is to be mainly implemented through the State Governments/UT Administrations and funds will be released to them for setting up and running of service delivery mechanisms and institutional structures, supported by advocacy measures and capacity building efforts. The release of grants will be made to the State Governments and

Union Territories after they have signed a Memorandum of Understanding (MOU) with the Ministry. Funds will be released after approval of the project proposal.

The objective of the 'Working Children Scheme' is to bring working children in mainstream education to prevent their future exploitation and also to provide vocational training for self employment. The Non-Governmental Organizations are given financial assistance by the Ministry for setting up & running the composite centres for mainstreaming and rehabilitation of working children.

The Rajiv Gandhi National Creche scheme for Children of working mothers is being implemented by this Ministry through nodal agencies for setting up of and running of crèches for children of 0-6 year of working and other deserving women provided the monthly-income of both the parents does not exceed Rs. 12000/-. The scheme provides for day care of the children by a crèche worker and an assistant, supplementary nutrition and facility for play and learning amongst other things.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

### Objective 3

#### RGSEAG - SABLA

The Ministry has formulated a scheme named Rajiv Gandhi Scheme for Empowerment of Adolescent Girls – SABLA for holistic development of girls aged 11-18 years. The scheme aims at empowerment of adolescent girls through various interventions like nutrition, life skill education, home based skills, health education etc. The scheme is to be finalized during the year 2009-10.

### Objective 4

#### Indira Gandhi Matritva Sahayog Yojna

The Ministry has formulated a conditional cash transfer scheme to be implemented on a pilot basis. The scheme aims to provide cash transfers to women in pregnancy and while nursing on fulfilling certain conditions. The ultimate objective is to provide for part compensation for wage loss so that they can look after their health and nutrition status and also for their children. The scheme is to be finalized in 2009 -10.

### Objective 5

#### Gender Budgeting

The Ministry of Women and Child Development is the nodal Ministry for Gender Budgeting. Gender Budgeting is a process that entails mainstreaming of a gender perspective in all policies and programmes of Government. The Ministry conducts training programmes for other Ministries/State Governments as part of its mandate.

### Objective 6

#### STEP

The Support to Training & Employment Programme for Women (STEP) was launched as a Central Sector Scheme in 1986-87. The programme of STEP aims to make a significant impact on assetless and marginalized women by upgrading skills for self and wage

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

employment. The sequence of activities is envisaged as mobilizing women in viable groups, improving their skills, arranging for productive assets/ access to wage employment, creating backward and forward linkage, improving/arranging for support services, providing access to credit, awareness generation, gender sensitization, nutrition education, sensitization of project functionaries etc. Thus, STEP advocates an integrated package of inputs aiming at the self-reliance and empowerment of women by enhancing their productivity and enabling them to take up income generation activities.

With a view to ascertain the sectoral impact of the programme and also the impact of each project on the status of women beneficiaries, each project sanctioned under the Scheme is got evaluated by an independent agency. The mid-term evaluation is undertaken with a view to remove the bottlenecks, if any, so that each project could help the beneficiaries to thrive in the market place with minimal government support and intervention.

Objective 7

Swadhar Homes

This scheme was launched by the Ministry during the year 2001-02 for the benefit of Women in difficult circumstances with the following objectives:

- To provide primary need of shelter, food, clothing and care to the marginalized women/girls living in difficult circumstances who are without any social and economic support;
- To provide emotional support and counseling to such women;
- To rehabilitate them socially and economically through education, awareness, skill up gradation and personality development through behavioral training etc;
- To arrange specific clinical, legal and other support for women/girls in need interventions by linking and networking with other organization in both government and Non – Government Sectors on case basis;
- To provide Help-line ( 24 hour telephone facility) or other facilities to such women in distress; and
- To provide such other services as will be required for support and rehabilitation of such women in distress.

Target group/ Beneficiaries

- Widows deserted by their families and relatives and left uncared at religious places where they are victims of exploitation;

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

- Women prisoners released from jail and without family support;
- Women survivors of natural disaster, who have been rendered homeless and are without any social and economic support;
- Trafficked women/girls rescued or runaway from brothels or other places or women/girls victims of sexual crimes, who are disowned by family or who do not want to go back to respective family for various reasons;
- Women victims of terrorist/extremist violence who are without any family support and without any economic means for survival;
- Mentally challenged women(except for the Psychotic categories) who are without any support of family or relatives;
- Women with HIV/AIDS deserted by their family or women who have lost their husband due to HIV/AIDS and are without any social and economic support;
- Similarly women placed in difficult circumstances

### Objective 8

#### National Mission for Empowerment of Women

As part of the Government's commitment towards holistic empowerment of women, a National Mission for Empowerment of Women is proposed to be set up as an umbrella Mission to ensure convergence and coordination in the pro-women and women-centric interventions undertaken by various Ministries and state governments/UTs.

The Ministry of Women and Child Development as the nodal Ministry is in the process of finalizing the Concept Note for the National Mission and has already initiated steps for setting up the structures envisaged under it. It is proposed that the National Mission will include structures at centre, state, district and village levels, with the express objective of ensuring convergence of programmes of various Ministries/Department and States/UTs and of facilitating inter-agency coordination in delivery of services to women.

### Objective 9

#### Filling Gaps in Legislative Framework

As part of its mandate of identifying and addressing gaps in the legal framework that leads to discrimination against women, the Ministry has undertaken a review of existing legislations as well as to identify the areas requiring new enactments.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

With this in view, a draft Protection of Women against Sexual Harassment at the Workplace Bill, 2009 has been prepared in collaboration with the National Commission for Women. This Bill has been prepared in the context of the felt-need for a law prohibiting sexual harassment as a form of discrimination against women. The Ministry therefore proposes to organize an inter-ministerial Consultation to discuss the Draft Bill. Another step will be to set up an Inter-Ministerial Group (

IMG ) to examine the proposed Bill.

The Ministry has also examined the Dowry Prohibition Act, 1961 and identified specific areas which require amendments in order to strengthen the law and ensure its effective implementation. A draft Amendment Bill has been prepared by the Ministry, keeping in view these identified areas. The Ministry proposes to organize consultations to examine the proposed amendments and provide inputs towards finalization of the draft Amendments.

**Section 5:**  
**Specific Performance Requirements from other Departments**

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
<b>Objective 1</b> (i) State Governments	Operationalising of ICDS project and AWCs including provision of SNP	Filling up vacancies, timely release of funds to projects, compliance to Supreme Court directions	States are the implementing agencies for smooth implementation	Ministry provides funds and States have to do the actual implementation.	The scheme will not be implemented smoothly and the objective will not be achieved as desired.
ii) M/H&FW	Three services under ICDS	Effective coordination	To provide complete package of services	Coordinating at AWC level	Three services to be provided by health will not be delivered affecting health & nutrition
iii) D/Drinking Water Supply	Provision of Toilet & Drinking water facilities at all AWCs	Toilet & Drinking water facilities at all AWCs	For better nutritional status of children	Provision in all AWCs whether Govt. Owned or rented	Services under ICDS are adversely effected as health & nutrition status of children. Also depends on clean and potable water
<b>Objective 2</b> State governments	ICPS MOUs signed and projects sanctioned	Signing of MOU and submission of Project proposals	States are the implementing agencies.	Ministry provides funds and States have to do the actual implementation.	The project will not be implemented and the objective will not be achieved.

NGOs	Approval of project proposals and release of funds for the Scheme for Welfare of Working Children	Submission of viable and complete proposals	To implement the scheme	To avoid return of the proposal	The funds will remain un-utilised and intended beneficiaries will be deprived.
NGOs	Release of funds for running crèches under the Rajiv Gandhi National crèche Scheme for children of working mothers	Submission of viable and complete proposals	To implement the scheme	To avoid return of the proposal	The funds will remain un-utilised and intended beneficiaries will be deprived.
<b>Objective 3</b>					
i) Ministry of Finance, Planning Commission, MoHFW and other Ministries	Approval of CCEA	Comments on Note	To launch the scheme	Timely Comments	Scheme will not be launched
ii) State governments	Implementation of the scheme	Timely release of funds and fund allocation	For smooth implementation	50% of share for supplementary nutrition	The services will suffer and the objectives cannot be met
iii) Ministry of Health and Family Welfare	Four services by health system	Effective co-ordination	To provide complete package of services	Co-ordination at all levels upto anganwadi centre	

<b>Objective 4</b>					
i) Ministry of Finance, Planning Commission, MoHFW and other Ministries	Approval of CCEA	Comments on Note	To launch the scheme	Timely Comments	Scheme will not be launched
ii) State governments	Implementation of the scheme	Creating service delivery processes	For smooth implementation	Timely release of cash transfers	If not done timely, the objective of the scheme will not be met
iii) Ministry of Health and Family Welfare	Service delivery in NRHM to be adequate in pilot districts or conditionalities to be met.	Improving service delivery	For effective delivery of services	Meeting the demand side of the scheme	No cash transfers can be made

<p><b>Objective 5</b></p> <p>Other Ministries and State Governments</p>	<p>Number of training programmes organized/ supported</p>	<p>Ensuring attendance of concerned officers at appropriate levels for the training programmes, sending proposals to MWCD for organizing training programmes</p> <p>Inviting MWCD's officials for providing technical support in training programmes</p>	<p>So that planning and budgetary processes can be engendered</p>	<p>Ministry can provide technical support/ guidance only when the respective Ministry/ Department/ technical institute undertakes the exercise for their schemes/programmes or organizes training programmes</p>	<p>The objective will not be achieved and The gender budgeting exercise will not be broad based.</p>
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<p><b>Objective 6</b></p> <p>Ministry of Agriculture, Ministry of Textiles, Ministry of Food Processing, Ministry of Micro, Small &amp; Medium Enterprises, Indian Council for Agricultural Research(ICAR ) etc.</p>	<p>Project become ripe for final decision thereon</p>	<p>Comments of technical experts on technical feasibility of the project</p>	<p>Since various components of each project involves technical intricacies, feasibility report of the project is required in each case</p>	<p>Technical comments on various components of each of the project</p>	<p>Without technical feasibility report, projects are not complete to take a final decision thereon and hence the desired number of new projects are not sanctioned, thereby making it difficult to achieve the coverage of targeted number of beneficiaries</p>
<p><b>Objective 7</b></p> <p>NGOs</p>	<p>Approval of project proposals and release of funds for the Scheme for Swadhar Shelter Homes</p>	<p>Submission of viable and complete proposals</p>	<p>To implement the scheme</p>	<p>To avoid return of the proposal</p>	<p>The funds will remain un-utilized and intended beneficiaries will be deprived.</p>
<p>State Governments</p>	<p>Approval of project proposals and release of funds for the Scheme for Swadhar Shelter Homes</p>	<p>Recommendations of the state government in time and periodic inspection of the Home</p>	<p>To verify the credentials of the NGO, need of the project in the targeted area and evaluation of performance of the NGO</p>	<p>Recommendation of state government is mandatory for consideration of the project proposal by the Project Sanctioning Committee</p>	<p>Project proposals will not be processed in time</p>

<p><b>Objective 8</b></p> <p>Planning Commission, PMO, Ministry of Finance and other Ministries</p>	<p>Finalized Concept Note and EFC proposal is submitted for approval to Planning Commission, PMO and relevant Ministries</p>	<p>Concept Note and EFC proposal is approved</p>	<p>To set up the National Mission</p>	<p>To avoid aborting the Mission in the form envisaged</p>	<p>Mission will be aborted and a coordinated response to women's empowerment will not be achieved</p>
<p><b>Objective 9</b></p> <p>All Ministries</p>	<p>Cabinet Note on the Protection of Women against Sexual Harassment at the Workplace Bill, 2009 circulated</p>	<p>Comments on the Cabinet Note and the Draft Bill</p>	<p>To complete steps for finalizing and getting approval for the Bill</p>	<p>It is essential to finalize the Bill</p>	<p>Proposed Bill will not be finalized, and no inter-ministerial approval received</p>
	<p>The IMG set up by the Ministry examines the Draft Bill</p>	<p>Finalized Draft is available; necessary procedures completed for setting up the IMG</p>			
	<p>Inter-ministerial consultation organised to review and obtain inputs on proposed amendments to Dowry Prohibition Act, 1961</p>	<p>Inputs from relevant Ministries on the amendments</p>	<p>To complete steps for finalizing the amendments</p>	<p>It is essential to finalize the amendments</p>	<p>Proposed amendments will not be finalized, and no inter-ministerial approval received</p>