



# R F D

Results Framework Document

for

Ministry of Statistics and Programme  
Implementation

(2009-2010)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

To be the best and most innovative National Statistical System in the world; and to effectively monitor the programmes and projects for ensuring efficient use of national resources

### Mission

- (i) To make available reliable and timely statistics and to undertake regular assessment of data needs for informed decision making;
- (ii) To cater to the emerging data needs in a dynamic socio-economic context, to reduce respondent burden and to avoid unnecessary duplication in data collection and publication;
- (iii) To adopt and evolve standards and methodologies for statistics generated by various elements of the National Statistical System and to steer its development for further improvement and bridging data gaps;
- (iv) To ensure and strengthen trust and confidence of all stake holders in the National Statistical System by maintaining confidentiality of data providers and promoting integrity and impartiality of all elements of official statistics ;
- (v) To provide leadership and coordination to ensure harmonious, efficient and integrated functioning of all the elements of the National Statistical System;
- (vi) To continue to assess skill requirement, and develop human resource capacity at all levels of the statistical system;
- (vii) To participate and contribute actively in all international initiatives and to support development of Statistical Systems around the world ;
- (viii) To facilitate and monitor infrastructure and large central projects to achieve high performance levels through systems improvement, and adoption of best practices; and
- (ix) To facilitate and monitor the implementation of Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme and

## Section 1: Vision, Mission, Objectives and Functions

other programmes and schemes for socio-economic development of the country.

### Objectives

- 1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside
- 2 To improve the quality and reliability of existing data sets
- 3 To make available new data sets on emerging fields to meet the demand of policy makers and planners
- 4 To reduce time lag in bringing out Statistics
- 5 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)
- 6 To monitor central projects of Rs. 20 crores and above, and release regular reports
- 7 To monitor the performance of Infrastructure Sectors, and release regular reports
- 8 To monitor the Twenty Point Programme, and release regular reports

### Functions

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	35.00	Compilation and release of Quick Estimates of National Income 2008-09	Dissemination Report on Quick Estimates of National Income 2008-09	Date	5.250	29/01/2010	05/02/2010	12/02/2010	19/02/2010	20/02/2010
		Compilation and release of advance Estimates of National Income 2009-10	Dissemination Report on advance estimates of National Income 2009-10	Date	3.500	08/02/2010	15/02/2010	22/02/2010	01/03/2010	02/03/2010
		Compilation and release of Gross Domestic Product(GDP) for the third Quarter (Oct-Dec) of 2009-10	Dissemination Report on GDP Estimate for the third Quarter 2009-10	Date	3.500	26/02/2010	05/03/2010	12/03/2010	19/03/2010	20/03/2010
		Compilation and release of monthly Index of Industrial Production (IIP)	Dissemination Report for the month of Nov.,2009 with a time lag of 42 days [Target Date: 12.1.2010]	Date	1.165	12/01/2010	19/01/2010	26/01/2010	02/02/2010	03/02/2010
			Dissemination Report for the month of Dec.,2009 with a time lag of 42 days [Target Date: 12.2.2010]	Date	1.165	12/02/2010	19/02/2010	26/02/2010	02/03/2010	03/03/2010
			Dissemination Report for the month of Jan.,2009 with a time lag of 42 days [Target Date: 12.3.2010]	Date	1.165	12/03/2010	19/03/2010	26/03/2010	02/04/2010	03/04/2010
		Compilation and release of Annual Survey of Industries (ASI)	Completion of scrutiny and data entry of schedules of ASI 2007-08 and release of provisional Summary Report [Target Date: 15.1.2010]	Date	3.500	14/01/2010	15/01/2010	22/01/2010	29/01/2010	30/01/2010
		Undertaking fieldwork of ASI 2008-09	Completion of 36000 ASI units	%	1.750	95	85	80	75	74
		Undertaking Sample check on Area Enumeration	Area Enumeration of 339 Villages for Early Kharif & Kharif 2009-10	%	1.050	95	85	80	75	74
			Area Enumeration of 3950 Villages for Rabi & Summer 2009-10	%	1.050	95	85	80	75	74

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Undertaking sample check on crop cutting experiments	1400 crop Cutting Experiments (CCEs) for Early Kharif & Kharif 2009-10	%	1.050	95	85	80	75	74
			2500 crop Cutting experiments (CCEs) for Rabi & Summer 2009-10	%	1.050	95	85	80	75	74
		Creation and maintenance of National Data Warehouse of Official Statistics for easy access to the published as well as unpublished validated data from one source	Launching of National data warehouse of official statistics in public domain [Target Date: 25.3.2010]	Date	2.800	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
		Preparation of summary reports of NSS 63rd Round on Survey on Consumer Expenditure & Unorganised Service Sector Enterprises	Submission of draft Report to the Steering Committee [Target Date: 25.3.2010]	Date	1.750	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
		Undertaking field work for NSS 66th Round on Employment & Unemployment and Household Consumer Expenditure	Completion of the field work of 3rd Sub-Round [Target Date: 31.3.2010]	Date	1.750	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
		Coordinating and monitoring the implementation of SAARC Social Charter	SAARC Social Charter India Country Report 2008-09 [Target Date: 25.3.2010]	Date	1.750	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
		Undertaking statistical tracking of Millennium Development (MDG) Goals	MDG Mid Term Appraisal India Report 2009 [Target Date: 25.3.2010]	Date	1.750	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
2 To improve the quality and reliability of existing data sets	20.00	Compilation of consolidated accounts of Non-Profit Institutions (NPIs) registered under Registration of Societies Act, 1860 in the country	List Frame of Non-Profit Institutions [Target Date: 25.3.2010]	Date	4.000	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
		Collection of price data in all the 1183 villages for the compilation of Consumer Price Index (Rural)	Price data of finalized set of villages	%	3.000	95	85	80	75	74

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Collection of price data for the compilation of Consumer Price Index (Urban)	Completion of 1114 price quotations per month	%	3.000	95	85	80	75	74
		Compilation of trial Indices of CPI (Urban)	Trial Urban Price Index at State/UT/All India level [Target Date: 28.2.2010]	Date	3.000	25/02/2010	28/02/2010	15/03/2010	30/03/2010	31/03/2010
		Collection of Wholesale Price data for the compilation of Wholesale Price Index Number(WPI)	Price data for 3818 units	%	3.000	95	85	80	75	74
		Conducting/sponsoring of national / international training programmes in Official Statistics to build human resource capacity in producing and managing timely, reliable, and credible data / statistics.	Organizing twenty training programmes in Official Statistics for national and international participants [Target Date: 31.3.2010]	Number	4.000	21	20	15	10	9
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	10.00	Release of reports of NSS 64th Round on Survey on Consumer Expenditure, Employment & Unemployment, Migration and Participation in Education	Release of Report: Household Consumer Expenditure in India: 2007-08 [Target Date: 25.3.10]	Date	0.750	20/01/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
			Release of Report: Employment & Unemployment Situation in India 2007-08[Target Date: 25.3.2010]	Date	0.750	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
			Release of Report: Migration in India 2007-08[Target Date: 25.3.10]	Date	0.750	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
			Release of Report: Participation & Expenditure on Education in India 2007-08[Target date 25.3.10]	Date	0.750	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
		Preparation of Reports of 65th Round of NSS Survey on Survey on Slum, Housing	Draft Report on Slums in India 2008-09[Target Date: 25.3.2010]	Date	1.500	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Condition & Domestic Tourism								
			Draft Report on Tourism in India 2008-09[Target date: 25.3.2010]	Date	1.500	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
			Draft Report on Housing Conditions in India 2008-09[Target Date 25.3.2010]	Date	1.500	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
		Designing of NSS 67th Round Survey on Unincorporated non Agricultural Enterprises	Finalization of Survey Instruments [Target Date: 25.3.2010]	Date	2.500	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010
			Finalization of Survey Instruments [Target Date: 25.3.2010]	0	0.000	--	--	--	--	--
4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	15.00	Release of MPLADS Funds in installments of Rs One crore each	Release of 460 installments each	Number	11.250	465	460	459	434	410
		Review of progress of MPLADS in States /UTs	Action taken Report on the review conducted [Target date: 15.2.2010]	Date	1.500	10/02/2010	15/02/2010	02/03/2010	17/03/2010	18/03/2010
		Physical monitoring of MPLADS works	Action taken report on the NABARD Consultancy Service reports [Target: 30 Districts]	Number	2.250	30	25	20	15	14
5 To monitor central projects of Rs. 20 crores and above, and release regular reports	5.00	Compilation and release of monthly Flash Report (FR) on major and mega projects	Release of Flash Report for the month of Oct.,2009 by a time lag of 10 weeks[Target date: 14.1.10]	Date	1.000	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010
			Release of Flash Report for the month of Nov.,2009 by a time lag of 10 weeks[Target date:14.2.10]	Date	1.000	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010
			Release of Flash Report for the month of Dec.,2010 by a time lag of 10 weeks[Target date:	Date	1.000	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			14.3.10]							
		Compilation and release of Quarterly Project Implementation Status Report (QPISR) for quarter ending Dec.2009	Quarterly Project Implementation Status Report[Target Date: 25.3.2010]	Date	1.500	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/04/2010
		Prepare Special Monitoring report on project costing Rs. 1000 crores and above for Prime Minister's Office	Special PMO Report for the month of Oct. 2009 by a time lag of 10 weeks [Target Date: 14.1.2010]	Date	0.167	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010
			Special PMO Report for the month of Nov. 2009 by a time lag of 10 weeks [Target Date: 14.2.2010]	Date	0.167	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010
			Special PMO Report for the month of Dec. 2009 by a time lag of 10 weeks [Target Date: 14.3.2010]	Date	0.167	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010
6 To monitor the performance of Infrastructure Sectors, and release regular reports	5.00	Preparation and release of Monthly Review Report on Infrastructure Sectors Performance	Monthly Review Report on Infrastructure Sectors Performance for the month of Oct.,2009 by a time lag of 10 weeks[Target Dt.: 14.1.10]	Date	1.250	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010
			Monthly Review Report on Infrastructure Sectors Performance for the month of Nov.,2009 by a time lag of 10 weeks[Target Dt.: 14.2.10]	Date	1.250	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010
			Monthly Review Report on Infrastructure Sectors Performance for the month Dec.,2010 by a time lag of 10 weeks[Target Dt. 14.3.10]	Date	1.250	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010
		Preparation of Monthly Capsule Report on Infrastructure Sectors	Monthly Capsule Report on Infrastructure Sectors Performancefor the	Date	0.417	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Performance	month of Oct.,2009 by a time lag of 10 weeks[Target Dt. 14.1.10]							
			Monthly Capsule Report on Infrastructure Sectors Performancefor the month of Nov.,2009 by a time lag of 10 weeks[Target Dt. 14.2.10]	Date	0.417	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010
			Monthly Capsule Report on Infrastructure Sectors Performancefor the month of Dec.,2010 by a time lag of 10 weeks[Target Dt. 14.3.10]	Date	0.417	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010
7 To monitor the Twenty Point Programme, and release regular reports	5.00	Compilation and release of Monthly Progress Report on TPP-2006	Monthly Progress Report on TPP-2006 for the month of Oct.,2009 by a time lag of 10 weeks[Target Dt. 14.1.10]	Date	0.667	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010
			Monthly Progress Report on TPP-2006 for the month of Nov., 2009 by a time lag of 10 weeks[Target Dt.: 14.2.10]	Date	0.667	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010
			Monthly Progress Report on TPP-2006 for the month of Dec., 2010 by a time lag of 10 weeks[Target Dt. 14.3.10]	Date	0.667	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010
		Preparation and release of Monthly Capsule Report on TPP-2006	Monthly Capsule Report on TPP-2006 for Oct., 09 by a time lag of 10 weeks[Target Dt.: 14.1.2010]	Date	0.667	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010
			Monthly Capsule Report on TPP-2006 for Nov., 09 by a time lag of 10 weeks[Target Dt.: 14.2.2010]	Date	0.667	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Monthly Capsule Report on TPP-2006 for Dec., 2010 by a time lag of 10 weeks[Target Dt. 14.3.2010]	Date	0.667	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010
		Conducting monitoring & impact assessment study on NREGA under TPP-2006	Draft Report [Target Date: 15.1.2010]	Date	1.000	14/01/2010	15/01/2010	22/01/2010	29/01/2010	30/01/2010
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Timely submission of Results	On- time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	1.000	0.00	1.00	2.00	3.00	4.00

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	Compilation and release of Quick Estimates of National Income 2008-09	Dissemination Report on Quick Estimates of National Income 2008-09	Date	31/01/2008	31/01/2009	29/01/2010	31/01/2011	31/01/2012
	Compilation and release of advance Estimates of National Income 2009-10	Dissemination Report on advance estimates of National Income 2009-10	Date	07/02/2008	09/02/2009	08/02/2010	07/02/2011	07/02/2012
	Compilation and release of Gross Domestic Product(GDP) for the third Quarter (Oct-Dec) of 2009-10	Dissemination Report on GDP Estimate for the third Quarter 2009-10	Date	29/02/2008	28/02/2009	26/02/2010	28/02/2011	29/02/2012
	Compilation and release of monthly Index of Industrial Production (IIP)	Dissemination Report for the month of Nov.,2009 with a time lag of 42 days [Target Date: 12.1.2010]	Date	11/01/2008	12/01/2009	12/01/2010	12/01/2011	12/01/2012
			Date	12/02/2008	12/02/2009	12/02/2010	11/02/2011	10/02/2012
			Date	12/03/2008	12/03/2009	12/03/2010	11/03/2011	12/03/2012
	Compilation and release of Annual Survey of Industries (ASI)	Completion of scrutiny and data entry of schedules of ASI 2007-08 and release of provisional Summary Report [Target Date: 15.1.2010]	Date	08/05/2008	23/09/2009	15/01/2010	15/01/2011	15/01/2012
	Undertaking fieldwork of ASI 2008-09	Completion of 36000 ASI units	%	108	71	100	100	100
	Undertaking Sample check on Area Enumeration	Area Enumeration of 339 Villages for Early Kharif & Kharif 2009-10	%	100	96	100	100	100
		Area Enumeration of 3950 Villages for Rabi & Summer 2009-10	%	100.4	99.6	100	100	100

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
	Undertaking sample check on crop cutting experiments	1400 crop Cutting Experiments (CCEs) for Early Kharif & Kharif 2009-10	%	93.2	105.6	100	100	100
		2500 crop Cutting experiments (CCEs) for Rabi & Summer 2009-10	%	83.4	102.7	100	100	100
	Creation and maintenance of National Data Warehouse of Official Statistics for easy access to the published as well as unpublished validated data from one source	Launching of National data warehouse of official statistics in public domain [Target Date: 25.3.2010]	Date	--	--	25/03/2010	--	--
	Preparation of summary reports of NSS 63rd Round on Survey on Consumer Expenditure & Unorganised Service Sector Enterprises	Submission of draft Report to the Steering Committee [Target Date: 25.3.2010]	Date	--	--	25/03/2010	--	--
	Undertaking field work for NSS 66th Round on Employment & Unemployment and Household Consumer Expenditure	Completion of the field work of 3rd Sub-Round [Target Date: 31.3.2010]	Date	31/01/2008	31/01/2009	25/01/2010	31/01/2011	31/01/2012
	Coordinating and monitoring the implementation of SAARC Social Charter	SAARC Social Charter India Country Report 2008-09 [Target Date: 25.3.2010]	Date	28/03/2007	--	25/03/2010	--	31/01/2012
	Undertaking statistical tracking of Millennium Development (MDG) Goals	MDG Mid Term Appraisal India Report 2009 [Target Date: 25.3.2010]	Date	29/06/2008	--	25/03/2010	--	31/03/2012
2 To improve the quality and reliability of existing data sets	Compilation of consolidated accounts of Non-Profit Institutions (NPIs) registered under Registration of Societies Act, 1860 in the country	List Frame of Non-Profit Institutions [Target Date: 25.3.2010]	Date	--	--	25/03/2010	--	--

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
	Collection of price data in all the 1183 villages for the compilation of Consumer Price Index(Rural)	Price data of finalized set of villages	%	--	--	95	100	100
	Collection of price data for the compilation of Consumer Price Index (Urban)	Completion of 1114 price quotations per month	%	--	--	95	100	100
	Compilation of trial Indices of CPI (Urban)	Trial Urban Price Index at State/UT/All India level [Target Date: 28.2.2010]	Date	--	--	28/02/2010	--	--
	Collection of Wholesale Price data for the compilation of Wholesale Price Index Number(WPI)	Price data for 3818 units	%	--	--	95	100	100
	Conducting/sponsoring of national / international training programmes in Official Statistics to build human resource capacity in producing and managing timely, reliable, and credible data / statistics.	Organizing twenty training programmes in Official Statistics for national and international participants [Target Date: 31.3.2010]	Number	36	10	20	--	--
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	Release of reports of NSS 64th Round on Survey on Consumer Expenditure, Employment & Unemployment, Migration and Participation in Education	Release of Report: Household Consumer Expenditure in India: 2007-08 [Target Date: 25.3.10]	Date	--	--	25/03/2010	--	--
		Release of Report: Employment & Unemployment Situation in India 2007-08[Target Date: 25.3.2010]	Date	--	--	25/03/2010	--	--
		Release of Report: Migration in India 2007-08[Target Date: 25.3.10]	Date	--	--	25/03/2010	--	--

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
		Release of Report: Participation & Expenditure on Education in India 2007-08[Target date 25.3.10]	Date	--	--	25/03/2010	--	--
	Preparation of Reports of 65th Round of NSS Survey on Survey on Slum, Housing Condition & Domestic Tourism	Draft Report on Slums in India 2008-09[Target Date: 25.3.2010]	Date	--	--	25/03/2010	--	--
		Draft Report on Tourism in India 2008-09[Target date: 25.3.2010]	Date	--	--	25/03/2010	--	--
		Draft Report on Housing Conditions in India 2008-09[Target Date 25.3.2010]	Date	--	--	25/03/2010	--	--
		Designing of NSS 67th Round Survey on Unincorporated non Agricultural Enterprises	Finalization of Survey Instruments [Target Date: 25.3.2010]	Date	31/03/2008	31/03/2009	25/03/2010	31/03/2011
		Finalization of Survey Instruments [Target Date: 25.3.2010]	0	--	--	--	--	--
4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	Release of MPLADS Funds in installments of Rs One crore each	Release of 460 installments each	Number	517	310	460	460	460
	Review of progress of MPLADS in States /UTs	Action taken Report on the review conducted [Target date: 15.2.2010]	Date	04/12/2007	23/01/2009	15/02/2010	15/02/2011	15/02/2012
	Physical monitoring of MPLADS works	Action taken report on the NABARD Consultancy Service reports [Target: 30 Districts]	Number	5	10	30	30	30
5 To monitor central projects of Rs. 20 crores and above, and release regular reports	Compilation and release of monthly Flash Report (FR) on major and mega projects	Release of Flash Report for the month of Oct.,2009 by a time lag of 10 weeks[Target date: 14.1.10]	Date	12/12/2007	19/01/2009	14/01/2010	14/01/2011	14/01/2012

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
		Release of Flash Report for the month of Nov.,2009 by a time lag of 10 weeks[Target date:14.2.10]	Date	15/01/2008	21/01/2009	14/02/2010	14/02/2011	14/02/2012
		Release of Flash Report for the month of Dec.,2010 by a time lag of 10 weeks[Target date: 14.3.10]	Date	11/02/2008	24/02/2009	14/03/2010	14/03/2011	14/03/2012
	Compilation and release of Quarterly Project Implementation Status Report (QPISR) for quarter ending Dec.2009	Quarterly Project Implementation Status Report[Target Date: 25.3.2010]	Date	06/09/2008	12/06/2009	25/03/2010	31/03/2011	31/03/2012
	Prepare Special Monitoring report on project costing Rs. 1000 crores and above for Prime Minister's Office	Special PMO Report for the month of Oct. 2009 by a time lag of 10 weeks [Target Date: 14.1.2010]	Date	--	--	14/01/2010	14/01/2011	14/01/2011
		Special PMO Report for the month of Nov. 2009 by a time lag of 10 weeks [Target Date: 14.2.2010]	Date	--	--	14/02/2010	14/02/2011	14/02/2011
		Special PMO Report for the month of Dec. 2009 by a time lag of 10 weeks [Target Date: 14.3.2010]	Date	--	--	14/03/2010	14/03/2011	14/03/2012
6 To monitor the performance of Infrastructure Sectors, and release regular reports	Preparation and release of Monthly Review Report on Infrastructure Sectors Performance	Monthly Review Report on Infrastructure Sectors Performance for the month of Oct.,2009 by a time lag of 10 weeks[Target Dt.: 14.1.10]	Date	12/12/2007	17/12/2008	14/01/2010	14/01/2011	14/01/2012
		Monthly Review Report on Infrastructure Sectors Performance for the month of Nov.,2009 by a time lag of 10 weeks[Target Dt.: 14.2.10]	Date	11/01/2008	19/01/2009	14/02/2010	14/02/2011	14/02/2012

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
		Monthly Review Report on Infrastructure Sectors Performance for the month Dec.,2010 by a time lag of 10 weeks[Target Dt. 14.3.10]	Date	12/02/2008	16/02/2009	14/03/2010	14/03/2011	14/03/2012
	Preparation of Monthly Capsule Report on Infrastructure Sectors Performance	Monthly Capsule Report on Infrastructure Sectors Performance for the month of Oct.,2009 by a time lag of 10 weeks[Target Dt. 14.1.10]	Date	12/12/2007	12/12/2008	14/01/2010	14/01/2011	14/01/2012
		Monthly Capsule Report on Infrastructure Sectors Performance for the month of Nov.,2009 by a time lag of 10 weeks[Target Dt. 14.2.10]	Date	14/01/2008	19/01/2009	14/02/2010	14/02/2011	14/02/2012
		Monthly Capsule Report on Infrastructure Sectors Performance for the month of Dec.,2010 by a time lag of 10 weeks[Target Dt. 14.3.10]	Date	11/02/2008	16/02/2009	14/03/2010	14/03/2011	14/03/2012
7 To monitor the Twenty Point Programme, and release regular reports	Compilation and release of Monthly Progress Report on TPP-2006	Monthly Progress Report on TPP-2006 for the month of Oct.,2009 by a time lag of 10 weeks[Target Dt. 14.1.10]	Date	26/12/2007	11/02/2009	14/01/2010	14/01/2011	14/01/2012
		Monthly Progress Report on TPP-2006 for the month of Nov., 2009 by a time lag of 10 weeks[Target Dt.: 14.2.10]	Date	04/02/2008	04/03/2009	14/02/2010	14/02/2011	14/01/2012
		Monthly Progress Report on TPP-2006 for the month of Dec., 2010 by a time lag of 10 weeks[Target Dt. 14.3.10]	Date	28/03/2008	27/03/2009	14/03/2010	14/03/2011	14/03/2012

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
	Preparation and release of Monthly Capsule Report on TPP-2006	Monthly Capsule Report on TPP-2006 for Oct., 09 by a time lag of 10 weeks[Target Dt.: 14.1.2010]	Date	07/01/2008	03/03/2009	14/01/2010	14/01/2011	14/01/2012
		Monthly Capsule Report on TPP-2006 for Nov., 09 by a time lag of 10 weeks[Target Dt.: 14.2.2010]	Date	13/02/2008	16/03/2009	14/02/2010	14/02/2011	14/02/2012
		Monthly Capsule Report on TPP-2006 for Dec., 2010 by a time lag of 10 weeks[Target Dt. 14.3.2010]	Date	10/03/2008	09/04/2009	14/03/2010	14/03/2011	14/03/2012
		Conducting monitoring & impact assessment study on NREGA under TPP-2006	Draft Report [Target Date: 15.1.2010]	Date	--	--	15/01/2010	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Number	23	20	125	23	25
	Timely submission of Results	On- time submission	Number	23	20	23	23	23
	Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	23	40	32	23	23

\* Mandatory Objective(s)

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

1. **Estimation of National Income:** The national accounts provide a comprehensive, conceptual, and accounting framework for analysing and evaluating the performance of an economy. As the national accounts are designed to account for all economic transactions, their compilation is a major exercise drawing information from several diverse data source, and adopting different approaches like expenditure approach, income approach and production approach.
2. **Index of Industrial Production (IIP):** Index of Industrial Production (IIP) represents the status of production in the industrial sector for a given period of time as compared to a reference period of time. The current series of the IIP is having Base 1993-94, and covers 543 items in three sectors viz. Mining (64), Manufacturing (478) and Electricity (1) as against 350 items in the earlier series with base 1980-81. The index is a simple weighted arithmetic mean of production relatives calculated by using Laspeyre's formula.
3. **Annual Survey of Industries (ASI):** The Annual Survey of Industries (ASI) is the principal source of industrial statistics in India. It provides statistical information to assess and evaluate the changes in the growth, composition and structure of organised manufacturing sector comprising activities related to manufacturing, repair services, gas and water supply and cold storage. The ASI frame is based on the lists of registered factories/units maintained by the Chief Inspector of Factories (CIF) in each State/UT and those maintained by licensing authorities in respect of bidi and cigar establishments and electricity undertakings.
4. **Crop Cutting Experiments:** The Field Operation Division of the National Sample Survey Office (NSSO) conducts crop cutting experiments to generate yield estimates of major crops. Stratified multi stage random sampling design is adopted for carrying out these surveys with tehsil, taluks etc. as strata, revenue village within a strata as first stage unit of sampling, survey numbers/fields within each selected village as sampling unit at the second stage and an experimental plot of a specified shape and size as the ultimate unit of sample.
5. **Sample Check on Area Enumeration:** The estimation of areas statistics is made by the National Sample Survey Office with the co-operation for the States /UTs. The prime objective is to generate timely and reliable estimates of area under principal crops for each of the agricultural seasons.
6. **NSS Socio-Economic Surveys:** The National Sample Survey Office conducts nationwide sample surveys on various socio-economic issues in successive rounds, each round covering subjects of current interest in a specific survey period. The period of survey is of one year duration, starting on 1st July and ending on 30th June. The survey period of each round is divided into four sub-rounds of three months' duration. In each of these four sub-rounds, equal numbers of sample villages/ blocks are allotted for survey with a view to ensuring uniform spread of sample over the entire survey period. A stratified multi-stage design has been adopted for the surveys.
7. **Non-Profit Institution (NPI) Surveys:** The primary objective of Non-Profit Institution Surveys is to generate separate accounts for the NPI sector in terms of employment and output in the national accounts statistics. This survey has been planned to be conducted in two phases with the collaboration with State Governments/UTs. In the first phase, the

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

manual records on NPIs available with their registering authorities in different States of the country have to be computerized so that the frame of the registered NPIs in the country is available at one place. In the second phase, all the listed NPIs are to be visited by investigators to physically verify their existence and simultaneously collect employment and financial data from the functioning NPIs.

8. Consumer Price Index (CPI) Numbers: The Central Statistical Office is in the process of compiling of new series of CPI for Urban, Rural and Combined, at State/UT/All India level, covering the entire population. The CPI (Urban) would be compiled for each State/UT as well as at All India level. All cities/towns having population (2001 Population Census) more than 9 lakh, and all State/UT capitals not covered therein were selected purposively. In all 310 towns have been selected either on purposive or random basis from which 1114 quotations (price schedules) are canvassed every month. Regular price and rent data are being collected by the NSSO (FOD). After selection of base year and also compilation of base year prices, new series of CPI (Urban) would be compiled. The CPI (Rural) would be compiled for all States/UTs and for All India. A total of 1183 villages have been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts with in State/UT and therefore two villages from each district adjusted on the basis of rural population of the State/UT have been selected randomly from different tehsils. The price data collection for the compilation of Index is under progress.

9. Monitoring of MPLAD Scheme: For effective implementation of the works taken up under this scheme, each State Government/UT Administration has designated one nodal Department for physical monitoring through field inspection and for coordination with the Ministry of Statistics and Programme Implementation. The Heads of Districts are required to visit and inspect at least 10% of these works every year. Similarly, it is the responsibility of the senior officers of implementing agencies of these works to regularly visit the work spots and ensure that the works are progressing satisfactorily as per the prescribed procedures and specifications. Likewise, officers of district at the sub-divisional and block level are also closely monitoring implementation of these works through visits to work sites. A schedule of inspections which prescribes the minimum number of field visits for each supervisory level functionary of the implementing agencies is to be drawn up by MOSPI. A software for monitoring MPLADS works, in which provision has been made for the district authorities to upload the details of works, so as to enable universal online access with a view to facilitate increase in transparency, accountability and promote e-governance, has been launched from November, 2004. The District Authorities are responsible to upload the data of works in the software, which is monitored by the Ministry. The Ministry has also embarked on a radical monitoring initiative, by initiating direct physical monitoring of MPLADS works on a sample basis in various districts of the country, by an independent institution, viz. the NABARD Consultancy Services (NABCONS).

10. Monitoring of Projects :The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz., Power, Coal, Steel, Railways. Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with the special focus on removing the bottlenecks in the way of their accelerated growth. A monthly review Report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sectors projects of

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

the Government costing Rs.20 crores and above on a quarterly basis. Similarly, major projects costing Rs.100 crore and above are monitored on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects.

11. Monitoring of 20-Point Programme: The Twenty Point Programme (TPP)-2006, a package of social sector schemes and programmes, consists of 20 points and 66 items being administered by various Ministries of Government of India and implemented by States/UTs. The primary responsibility of implementation and monitoring of the programmes lies with the agencies entrusted with the execution of the programme i.e., the States Governments/UT Administrations and Central Nodal Ministries. The MOSPI monitors the programme in totality. With a view to monitor the Programmes more effectively, monitoring committees has been set up by States/UTs Governments at Block level in addition to existing Committees at District and State level. At the Centre, progress of various Schemes/Programmes covered under TPP is monitored by the Central nodal Ministries concerned. At the State level, the concerned nodal Department, mostly Planning Department, monitors the Programme. The MOSPI brings out Monthly Progress Report (MPR) indicating achievements for monthly monitored items on the basis of information received from States/UTs and central nodal Ministries.

**Section 5:**  
**Specific Performance Requirements from other Departments**

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Several Departments of Central Government like Ministry of Agriculture , M/o Railways , M/o Communications , etc, and States Governments	GDP releases as per advance release calendar	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
States Governments	Accounts of Non-Profit Institutions (NPIs) in India	Financial Data from NPIs	To present the contribution of NPIs in terms of employment and output	Complete financial data on all NPIs	Though accounts will be compiled for NPIs based on the partial responses, quality of data would suffer .
Several Ministries/ Departments/ Attached Organisations of Central Government like M/o Rural Development, M/o Health and Family Welfare, M/o Women and Child Development , M/o Youth Affairs, Planning Commission etc.	SAARC Social Charter India Country Report 2008-09	Details of schemes, achievements and data on statistical indicators	To present the status of implementation of SAARC Social Charter in India	Complete information	The Report produced will be incomplete and will have limited utility, and will also reflect adversely on India's commitment to SAARC.

Several Ministries/ Departments/ Attached Organisations of Central Government like M/o Health and Family Welfare/o Human Resource Development/o RGI, M/o Environment and Forest etc.	MDG Mid Term Appraisal India Report 2009	Data on statistical indicators of different goals and details of programmatic interventions	To assess the achievement of MDGs in India	Complete information	The Report produced will be incomplete and will have limited utility, and will also reflect adversely on India's commitment to MDGs.
All Ministries and Departments of Government of India	Launching of National data warehouse of official statistics in public domain	Data on different sectors of economy	To place different statistics on all sectors at one place for access of public /users	Complete information	The Data Warehouse will have limited utility, and adversely affecting analytical work.
Department of Industrial Policy & Promotion (DIP&P), Indian Bureau of Mines (IBM), and Central Electricity Authority (CEA)	Index of Industrial Production (IIP)	1. Data pertaining to manufacturing sector is collected from DIP&P 2. Items relating to Mining and Quarrying sector is collected from IBM 3. Data on Electricity sector is collected from CEA	To measure the general level of industrial activity in the economy	DIP&P : 213 group of items in the manufacturing sector  IBM: Items relating to Mining and Quarrying sector  CEA: Data on Electricity Sector	Quality of IIP estimates will suffer and delay in releasing IIP, affecting a wide range of users who depend on this Index.

<p>16 Central Ministries viz. M/o Road and Surface Transport, M/o Railways , M/o Civil Aviation, M/o Power, M/o Petroleum, M/o Mine, M/o Coal, M/o Atomic Energy , M/o Health and Family Welfare, M/o Steel , M/o Water Resources , M/o Urban Development , M/o Shipping and M/o Telecommunications</p>	<p>Release of Flash Reports and Capsule Reports for monitoring of Projects</p>	<p>Physical and Financial Performance of projects ; expenditure in a particular month and cumulative expenditure ,budgetary allocation , milestones due and achieved</p>	<p>To ensure successful completion of projects with improved efficiency at a greater speed and on a reduced cost.</p>	<p>Complete information /statistics both physical and financial on performance of projects</p>	<p>The objective of monitoring of projects in different sectors through an independent Ministry would be defeated.</p>
<p>States Governments and Central Nodal Ministries identified for implementing the items covered under TPP-2006 like M/o Health and Family Welfare, M/o Women and Child Development, Deptt.of Drinking Water , M/o Panchayati Raj etc.</p>	<p>Release of monthly progress reports for monitoring of Twenty Point Programme-2006</p>	<p>66 items - poverty, employment, education, housing, health, agriculture, afforestation and environment protection, drinking water, energy to rural areas and welfare of weaker section of the society covered under TPP-2006</p>	<p>For effective monitoring the implementation of programme covered under TPP-2006</p>	<p>Relevant information on 66 items covered under TPP-2006</p>	<p>The objective of monitoring of programmes covered under TPP-2006 through an independent Ministry would be defeated.</p>