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Results Framework Document

for

Ministry of Social Justice and Empowerment

(2009-2010)

Section 1: Vision, Mission, Objectives and Functions

Vision

To build a society wherein members of the target groups of the Ministry, namely Scheduled Castes (SCs), Other Backward Classes (OBCs), Persons with Disabilities (PwDs), Senior Citizens & Victims of Substance Abuse can lead productive, safe and dignified lives, with all their basic needs being fulfilled, and where equal opportunities are ensured for the growth and development for SCs, OBCs and PwDs, and adequate support and opportunities for Senior citizens and victims of substance abuse.

Mission

The Mission of the Ministry of Social Justice and Empowerment is to empower the disadvantaged and marginalized sections of the society belonging to its target groups, namely, (i) Scheduled Castes, (ii) Backward Classes, (iii) Persons with disabilities, (iv) Aged Persons and (v) Victims of alcoholism and substance abuse through educational, economic and social empowerment and rehabilitation as appropriate.

Objectives

- 1 Educational and Economic Development and Social Empowerment of Scheduled Castes (SCs)
- 2 Educational and Economic Development and Social Empowerment of Other Backward Classes (OBCs)
- 3 Rehabilitation, Educational and Economic Development and Social Empowerment of Persons with Disabilities
- 4 Support to Senior Citizens by way of their Maintenance, Welfare, Security, Health Care and Productive and independent living
- 5 Rehabilitation, through 'whole person recovery' approach , of victims of substance abuse

Functions

- 1 Development/updating of policy and legislation relating to the sector at the national level.
- 2 2. Overseeing of the implementation of the following existing laws & policies: Laws: >> Protection of Civil Rights Act, 1955 >> The Scheduled Castes and Scheduled Tribes(Prevention of Atrocities) Act, 1989 >> Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 >> Rehabilitation Council of India Act, 1992 >> National Trust for the Welfare of Persons with Autism, Cerebral Palsy Mental Retardation & Multiple Disabilities Act, 1998 >> Maintenance and Welfare of Parents and Senior Citizens Act, 2007 Policies: >> National Policy for Older Persons, 1999 >> National Policy for Persons with Disability, 2006
- 3 3. Financial assistance to State Government, NGOs and other implementation agencies for programmes meant for the Ministry's target groups.

Section 1: Vision, Mission, Objectives and Functions

- 4 4. Provision of concessional loans (and in appropriate cases, subsidy) to members of target groups for income generating activities through National Finance & Development Corporations under the Ministry
- 5 5. Provision of rehabilitation services to and development of rehabilitation professionals for PwDs through National Institutes
- 6 6. Generating awareness regarding the rights of the vulnerable sections and the programmes being implemented for their empowerment
- 7 Scheduled Caste Development Through State Governments Special Central Assistance to Scheduled Castes Sub Plan (SCSP) Plan for SCs Post-matric Scholarship for SC students Pre-matric Scholarship for children of those engaged in unclean occupations Hostels for boys and girls belonging to SCs Up gradation of merit for SC students Assistance for implementation of (i) Protection of Civil Rights Act and (ii) SC & STs (Prevention of Atrocities) Act in so far as they relate to SCs Central Sector Scholarship Scheme of Top Class Education for SC students. Self Employment Scheme for Rehabilitation of Manual Scavengers (SRMS) provides for training, concessional loans and capital subsidy for rehabilitation of manual scavengers and their dependents. Directly or Through Autonomous Central Organizations Rajiv Gandhi National Fellowship – provides for scholarships on the UGC pattern to the Scheduled Castes Students for pursuing M Phil & PhD studies. The Scheme is b
- 8 Development of Other Backward Classes Through State Governments Pre-matric scholarships for OBCs Post-matric scholarships for OBCs Hostels for OBC boys and girls Through NGOs Assistance to Voluntary Organizations for welfare of OBCs
- 9 Empowerment of Persons with Disabilities Through Autonomous Central Institutions or other Institutions Implementation of the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act 1995 Provision of Rehabilitation Services and Development of Rehabilitation Professions for PWDs through : 1. Institute of Physically Handicapped (IPH), New Delhi 2. National Institute of Visually Handicapped (NIVH), Dehradun 3. National Institute of Mentally Handicapped (NIMH), Secunderabad 4. National Institute of Rehabilitation, Training and Research (NIRTAR), Cuttack 5. National Institute of Hearing Handicapped (NIHH), Mumbai 6. National Institute of Orthopedically Handicapped (NIOH), Kolkata 7. National Institute for Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai 8. Composite Regional Centres 9. District Disability Rehabilitation Centres (DDRCs) Through NGOs Deen Dayal Disabled Rehabilitation Scheme (DDRS) Assist
- 10 Social Defence Through NGOs Integrated Programme for Older Persons (IPOP) Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
1 Educational and Economic Development and Social Empowerment of Scheduled Castes (SCs)	50.00	Release of full budgeted amount of Rs 750 crore to State Governments by way of Central Assistance to disburse scholarships to about 38 lakh post-matric SC Students.	Release of full budgeted Central Assistance (CA) of Rs.750 crore by March 2010	crore	6.250	675	600	525	450	450
			Coverage of about 38 lakh students in 2009-10	lakh	6.250	34	30	27	23	23
		Rehabilitation of all identified Manual Scavengers and their Dependents by 31st March 2010	Rehabilitation of all identified manual scavengers by March 31, 2010.	Nos	5.000	100	98	95	93	90
		Release of full budgeted amount of Rs 480 crore to States as SCA for Scheduled Castes Sub Plan (SCSP) to provide subsidy to about 6 lakh BPL SC families for income generative activities.	Release of full budgeted amount of Rs.480 crore to State Govts as SCA to SCSP by the March 2010	crore	2.500	432	384	336	290	290
		Release of Rs.100 crore Central Assistance (CA) to States/UTs for adding about 5000 seats in hostels for SC boys and Girls	Release of full budgeted Central Assistance (CA) of Rs.135 crore by March 2010.	crore	2.500	90	80	70	60	60
2 Educational and Economic Development and Social Empowerment of Other Backward Classes (OBCs)	18.00	Release of Rs.135 crore to State Governments by way of Central Assistance to disburse Post-matric scholarship to about 9 lakh post-matric OBC students.	Release of full budgeted Central Assistance (CA) of Rs.135 crore by March 2010.	crore	1.080	122	108	95	80	80
			Coverage of 9 lakh students# in 2008-09	lakh	1.080	8.1	7.2	6.3	5.4	5.4
		Release of Rs.35crore Central assistance to State/UTs for adding about 2500 seats in hostels for OBC students	Release of full budgeted Central Assistance of Rs.35 crore by March 2010.	crore	0.540	31.5	28	24.5	21	21
			Action initiated for Augmentation of OBC hostels capacity by 2500	Nos	0.540	2250	2000	1750	1500	1500

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			seats							
3 Rehabilitation, Educational and Economic Development and Social Empowerment of Persons with Disabilities	20.00	To cumulatively release Grants-in-Aid (GIA) of Rs.79 crore under the Scheme of Assistance to Disabled Persons for Purchase/ Fitting of Aids/ Appliances (ADIP) to benefit about 2 lakh PwDs.	Release of full budgeted Grants-in-Aid of Rs.79 crore by March 2010	crore	0.700	71	63	55	47	47
			To provide assistive devices to the targeted 2 lakh PwDs	lakh	0.700	1.8	1.6	1.4	1.2	1.2
		To cumulatively release GIA of Rs.76 crore under Deendayal Disabled Rehabilitation Scheme (DDRS) Scheme to provide rehabilitation services to about 2 lakh PwDs	Release of full budgeted Grants-in-Aid of Rs.76 crore by March 2010	crore	0.700	68	61	53	46	46
			Coverage of about 2 lakh PwDs under the scheme	lakh	0.700	1.8	1.6	1.4	1.2	1.2
4 Support to Senior Citizens by way of their Maintenance, Welfare, Security, Health Care and Productive and independent living	5.00	Release of GIA of Rs 22 crore to Voluntary Organizations for Old Age Homes, Day Care Centers, Mobile Medical Units, etc. under the Scheme 'Integrated Programme for Older Persons (IPOP)' to serve about 35000 beneficiaries.\$	Release of full budgetted amount of Rs.22.00 crore	crore	0.200	20	17.5	15.5	13.2	13.2
			Coverage of about 35000 beneficiaries.	Nos	0.100	31500	28000	24500	21000	21000
		Initiate the process to Review the National Policy on Older Persons (NPOP),	Committee to review NPOP constituted and commences work	Date	0.050	15/01/2010	28/01/2010	15/02/2010	28/02/2010	31/03/2010
5 Rehabilitation, through 'whole person recovery' approach , of victims of substance abuse	2.00	Release of GIA of Rs 35 crore to voluntary organizations and other eligible agencies for setting up or running IRCAs/RRTCs/ ACDCs under	Release of full budgetted GIA of Rs.35 crores to identified implementing agencies	crore	0.016	31.5	28	24.5	21	21

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		the Scheme of Prevention of Alcoholism and Substance (Drug) Abuse so as to serve about one lakh beneficiaries^								
			Covewrage of targetted 100000 beneficiaries	Nos	0.016	90000	80000	70000	60000	59999
			Sanction of a FIA to three new RRTCs-one each for north,south and weteren region-increasing their number from 8 to 11	Date	0.008	28/02/2010	10/03/2010	20/03/2010	25/03/2010	31/03/2010
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Timely submission of Results	On- time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	1.000	0.00	1.00	2.00	3.00	4.00

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
1 Educational and Economic Development and Social Empowerment of Scheduled Castes (SCs)	Release of full budgeted amount of Rs 750 crore to State Governments by way of Central Assistance to disburse scholarships to about 38 lakh post-matric SC Students.	Release of full budgeted Central Assistance (CA) of Rs.750 crore by March 2010	crore	875	645	750	790	825
		Coverage of about 38 lakh students in 2009-10	lakh	31.59	34.57	38	40	42
	Rehabilitation of all identified Manual Scavengers and their Dependents by 31st March 2010	Rehabilitation of all identified manual scavengers by March 31, 2010.	Nos	6752	46708	75000	0	0
	Release of full budgeted amount of Rs 480 crore to States as SCA for Scheduled Castes Sub Plan (SCSP) to provide subsidy to about 6 lakh BPL SC families for income generative activities.	Release of full budgeted amount of Rs.480 crore to State Govts as SCA to SCSP by the March 2010	crore	501	602	480	504	530
	Release of Rs.100 crore Central Assistance (CA) to States/UTs for adding about 5000 seats in hostels for SC boys and Girls	Release of full budgeted Central Assistance (CA) of Rs.135 crore by March 2010.	crore	67	84	100	105	110
2 Educational and Economic Development and Social Empowerment of Other Backward Classes (OBCs)	Release of Rs.135 crore to State Governments by way of Central Assistance to disburse Post-matric scholarship to about 9 lakh post-matric OBC students.	Release of full budgeted Central Assistance (CA) of Rs.135 crore by March 2010.	crore	125	180	135	140	148
		Coverage of 9 lakh students# in 2008-09	lakh	8.61	10.00	9	11	12
	Release of Rs.35crore Central assistance to State/UTs for adding about 2500 seats in hostels for	Release of full budgeted Central Assistance of Rs.35 crore by March 2010.	crore	21	35	35	37	39

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
	OBC students							
		Action initiated for Augmentation of OBC hostels capacity by 2500 seats	Nos	6025	8315	2500	2640	2780
3 Rehabilitation, Educational and Economic Development and Social Empowerment of Persons with Disabilities	To cumulatively release Grants-in-Aid (GIA) of Rs.79 crore under the Scheme of Assistance to Disabled Persons for Purchase/ Fitting of Aids/ Appliances (ADIP) to benefit about 2 lakh PwDs.	Release of full budgeted Grants-in-Aid of Rs.79 crore by March 2010	crore	49	60	79	83	87
		To provide assistive devices to the targeted 2 lakh PwDs	lakh	2.07	2.80	2	2.40	2.80
	To cumulatively release GIA of Rs.76 crore under Deendayal Disabled Rehabilitation Scheme (DDRS) Scheme to provide rehabilitation services to about 2 lakh PwDs	Release of full budgeted Grants-in-Aid of Rs.76 crore by March 2010	crore	71	65	76	80	84
		Coverage of about 2 lakh PwDs under the scheme	lakh	1.93	1.97	2.00	2.1	2.3
4 Support to Senior Citizens by way of their Maintenance, Welfare, Security, Health Care and Productive and independent living	Release of GIA of Rs 22 crore to Voluntary Organizations for Old Age Homes, Day Care Centers, Mobile Medical Units, etc. under the Scheme 'Integrated Programme for Older Persons (IPOP)' to serve about 35000 beneficiaries.\$	Release of full budgetted amount of Rs.22.00 crore	crore	16	18	22	23	24
		Coverage of about 35000 beneficiaries.	Nos	--	--	28/01/2010	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
	Initiate the process to Review the National Policy on Older Persons (NPOP),	Committee to review NPOP constituted and commences work	Date	--	--	28000	--	--
5 Rehabilitation, through 'whole person recovery' approach , of victims of substance abuse	Release of GIA of Rs 35 crore to voluntary organizations and other eligible agencies for setting up or running IRCAs/RRTCs/ ACDCs under the Scheme of Prevention of Alcoholism and Substance (Drug) Abuse so as to serve about one lakh beneficiaries^	Release of full budgetted GIA of Rs.35 crores to identified implementing agencies	crore	26	21	35	37	39
		Covewrage of targetted 100000 beneficiaries	Nos	--	--	80000	--	--
		Sanction of a FIA to three new RRTCs-one each for north,south and weterm region-increasing their number from 8 to 11	Date	--	--	10/03/2010	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Number	23	20	125	23	25
	Timely submission of Results	On- time submission	Number	23	20	23	23	23
	Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	23	40	32	23	23

* Mandatory Objective(s)

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Description and Definition of Success Indicators and proposed Measurement Methodology

As mentioned in the section I of RFD that the Mission of the Ministry is to empower the disadvantaged and marginalized sections of the society namely, Scheduled Castes, Backward Classes, Persons with disabilities, Aged Persons and Victims of alcoholism and drug abuse through their educational and economic development and social empowerment as well as rehabilitation, as appropriate. Towards the furtherance of this mission, Ministry provides the assistance to the target groups under various schemes/programmes through State governments/NGOs and other implementing agencies, the outcome of which is measured in terms of success indicators defined largely in terms of (i) release of funds to State Governments/UT Administrations, Non-Governmental Organizations and other implementing agencies, and (ii) the number of beneficiaries covered and/or the augmentation of capacity of hostels measured in terms of number of additional seats added during the year, viz.

- Ø Under the scholarship schemes, the success indicators include release of full budgeted central assistance and the targeted number of students (SCs and OBCs) covered under the post matric schemes.
- Ø As regards the construction of hostels for SC and OBC students, the success indicators include release of full budgeted central assistance and augmentation of the hostels capacity measured in terms additional seats added during the year.
- Ø Under the scheme of Rehabilitation of Manual Scavengers, the manual scavenging is to be eliminated from the country by March 31, 2010 and therefore all the scavengers released from this occupation will have rehabilitated by this target date. The success indicator is to rehabilitate all the remaining scavengers by March 31, 2010 .
- Ø Under the schemes of rehabilitation of persons with disabilities; Integrated Programme for Older Persons and the Scheme of Prevention of Alcoholism and Substance (Drug) Abuse, the success indicators are again the release of full budgeted grants-in-aid and the coverage of the targeted number of beneficiaries during the year.
- Ø The Persons with Disabilities Act, 1995 is overdue for amendment, and it is proposed to finalize draft of comprehensive amendments to the Act in the fourth quarter of 2009-10 so as to introduce Amendment Bill in the Budget Session, 2010. Success indicator for this activity has been formulated accordingly.
- Ø Similarly, the National Policy for Older Persons (NPOP), 1999 is also due for review and it is proposed to initiate the review process during the current year and conclude it as soon in the next

Section 5:
Specific Performance Requirements from other Departments

Specific Performance Requirements from the Departments that are critical for delivering agreed results

The Ministry has no field set-up of its own. Plan outlay of the Ministry is spent through three types of agencies, to the extent shown below:

Sl. No	Agency to whom Ministry's allocation is released	Approx. % of Ministry's total plan outlay which is released to the agencies mentioned in Col.2
(1)	(2)	(3)
1.	State Governments./State Channelizing Agencies	80%
2.	Central autonomous institutions of the Ministry of SJ&E (e.g. National Institutes for Disabilities)	7%
	Other Ministries and Bodies (e.g. MEA, UGC)	3%
3.	Non Government Organisations	10%

Grant-in-aid to NGOs is also released only after receipt of proper recommendation in their favour from the concerned State Government.

The efficiency of delivery of various programmes by the Ministry is dependent on the response of the above implementing agencies in terms of timely submission of complete proposals with utilisation certificates of previous grants, and prompt and proper utilisation of fresh grants released by the Ministry.

2. Finalisation of Amendment to PwD Act (Action 3, Objective 3) is also dependent on prompt response by State Governments and Central Ministries which are being consulted in the proposed amendment.

Minister	Secretary
Ministry of Social Justice of Empowerment	Ministry of Social Justice of Empowerment
Place:	
Date:	

