



# R F D

## Results Framework Document for Ministry of Mines

(2009-2010)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

### Mission

### Objectives

- 1 1. Effective implementation of the National Mineral Policy, MMDR Act and Rules there under
- 2 Bring about improvement in the functioning of GSI
- 3 bring improvement in IBM
- 4 Effective supervision of mineral concession system.
- 5 Supervision of PSUs

### Functions

- 1 • Survey and exploration of all minerals, other than natural gases, petroleum and atomic minerals, for mining and metallurgy of non-ferrous metals like aluminium, copper, zinc, lead, gold, nickel, etc. and
- 2 • Administration of the Mines and Minerals (Regulation and Development) Act, 1957 in respect of all mines and minerals other than coal, natural gas and petroleum.

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
1 1. Effective implementation of the National Mineral Policy, MMDR Act and Rules there under	30.00	i) New MMDR Act	Submission for Cabinet approval of draft Act.	Date	9.000	31/01/2010	28/02/2010	15/03/2010	20/03/2010	31/03/2010
		ii) Operationalization of offshore Areas Minerals ( D&R) Act 2002	Issue commencement orders	Date	5.250	--	--	--	--	--
		Strengthening of States Directorates of Geology & Mining	Administrative approval for scheme in Ministry	Date	5.250	--	--	--	--	--
		Creating an Sustainable Development Framework for mining sector	Inception report of identified Consultant	Date	5.250	--	--	--	--	--
		Skill mapping study of Geo-scientific sector	Report of Consultant	Date	5.250	--	--	--	--	--
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Timely submission of Results	On- time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	1.000	0.00	1.00	2.00	3.00	4.00

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
1 1. Effective implementation of the National Mineral Policy, MMDR Act and Rules there under	i) New MMDR Act	Submission for Cabinet approval of draft Act.	Date	--	--	--	--	--
	ii) Operationalization of offshore Areas Minerals (D&R) Act 2002	Issue commencement orders	Date	--	--	--	--	--
	Strengthening of States Directorates of Geology & Mining	Administrative approval for scheme in Ministry	Date	--	--	--	--	--
	Creating an Sustainable Development Framework for mining sector	Inception report of identified Consultant	Date	--	--	--	--	--
	Skill mapping study of Geo-scientific sector	Report of Consultant	Date	--	--	--	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Number	23	20	125	23	25
	Timely submission of Results	On- time submission	Number	23	20	23	23	23
	Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	23	40	32	23	23

\* Mandatory Objective(s)

**Section 4:  
Description and Definition of Success Indicators  
and Proposed Measurement Methodology**

## Section 5: Specific Performance Requirements from other Departments