



R F D

Results Framework Document
for
Department of Youth Affairs

(2009-2010)

Section 1: Vision, Mission, Objectives and Functions

Vision

The vision of the Department of Youth Affairs is to provide opportunities for Development and empowerment of youth so as to enable them to achieve their full potential and involve them in various nation-building activities

Mission

- Developing the personality of youth
- Involving youth in various nation-building activities.
- To develop qualities of citizenship and dedication to community service amongst all sections of Youth.

Objectives

- 1 Develop Qualities of Citizenship and Community Service
- 2 Reinforcing volunteerism in Youth
- 3 Engage Rural Youth in Nation Building Activities
- 4 Training and Research In Youth Development
- 5 Encourage Adventure Activities
- 6 Promote Youth Travel
- 7 Creation of an International Perspective in Youth
- 8 Convergence with other Departments on Youth matters

Functions

- 1 1. Implement the Centrally Sponsored National Service Scheme (NSS) in collaboration with State Governments. 2. Administer and monitor Nehru Yuva Kendra Sangathan (NYKS) and its programmes. 3. Administer and fund Rajiv Gandhi National Institute for Youth Development (RGNIYD) and monitor its programmes. 4. Implement National Programme for Youth & Adolescents Development (NPYAD) 5. National Service Volunteer Scheme & Rashtriya Sadhbhawana Yojana. 6. Improving the functioning of Youth Hostels to promote Youth travel. 7. Build constructive partnership with Commonwealth Youth Programme (CYP) and organize exchange of Youth Delegations. 8. Organize Youth Festivals. 9. To recognize outstanding achievements in youth and confer National Youth Awards. 10. Assist Scouting and Guiding activities 11. To explore synergy with other departments for implementing their programmes.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
1 Develop Qualities of Citizenship and Community Service	30.00	Regular Programmes of NSS Volunteers	Volunteers performing 120 hours of work	Number	1.500	3200000	3000000	2800000	2600000	2500000
		Special Camps/ Summer Camps of NSS Volunteers	Number of villages adopted	Number	1.500	13300	12000	11000	10000	9000
		Special Programmes through NYKS/ other NGOs	National Integration Camps	Number of Camps	1.500	110	100	90	80	75
		Holding Pre-Republic Day Parade Camps and Republic Day Camp	Ensuring logistic support to all 6 Camps	Number of Volunteers	1.200	1200	--	--	--	--
		Work Camps / Shramdaan Shivir of NYKS	To infuse dignity of Labour amongst Youth	Number of Camps	1.500	2010	1800	1700	1500	1400
		Impact/Quality Assessment of the Programmes	Hold a Workshop with all Stakeholders	Number of Workshops	1.800	1	--	--	--	--
2 Reinforcing volunteerism in Youth	6.00	Enrollment of National Service Volunteer Scheme Volunteers / Nehru Yuva Sathee	Selection of volunteers through the Designated Committee	Number	0.180	12700	12200	12000	11700	11300
		Creation of National Youth Corps	Meetings with Govt of J&K & NYKS and formulating scheme guidelines	Date	0.180	10/02/2010	28/02/2010	10/03/2010	20/03/2010	31/03/2010
3 Engage Rural Youth in Nation Building Activities	25.00	Regular Programmes by NYKS	Capacity building for Rural Youth	Number of Persons	1.250	50100	47000	44000	41000	38000
			Celebration of Youth Day and Week	Number of Districts	1.000	501	480	470	460	450
			Skill upgradation training programmes for Women in Border /Tribal and Backward Districts.	Number of Persons	1.250	33000	31000	29000	27000	25000
			Sports promotion programme	Number of Clubs	1.000	50000	48000	46000	43000	40000

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			District cultural festival	Number of Districts	1.000	501	480	470	460	450
		Develop a Blueprint for undertaking evaluation of Regular Programmes of NYKS	Hold Workshop with Stake Holders	Number of Workshops	0.750	1	--	--	--	--
4 Training and Research In Youth Development	12.00	Training of Trainers (ToT) by RGNIYD	Trained Resource personnel	Number of Persons	0.480	980	940	900	850	800
		Conducting Programmes for Entrepreneurship Development by RGNIYD	Trained people with Certification	Number of Persons with NCVC Certificates	0.360	4000	3900	3800	3700	3600
		Training of NSS functionaries by Training and Orientation Centres	Mobilizing the programme officers from various colleges	Number of Prog. Officers	0.360	3000	2800	2600	2400	2200
		Blueprint for Assessment of quality and content of the Courses developed by RGNIYD	Hold a Workshop	Number of Workshop	0.240	1	--	--	--	--
5 Encourage Adventure Activities	8.00	Providing assistance to recognized Institutions in Adventure activity	No of proposals approved	Number	0.320	350	--	--	--	--
		Organise Camps under Rajiv Gandhi Adventure Scheme	Completion of Camps	Number of Camps	0.320	80	77	74	72	70
6 Promote Youth Travel	5.00	Upgradation of existing facilities in Youth Hostels	Inspection of Hostels	Number of Hostels	0.125	5	4	3	2	1
		Improvement in the Management Structure and Preparation of blueprint for introducing Star Rating of Youth Hostels in consultation	Hold a Workshop with stakeholders and collaborating agencies	Number of Workshops	0.125	1	--	--	--	--

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		with Department of Tourism								
7 Creation of an International Perspective in Youth	5.00	Finalization of the Commonwealth Youth Programme (CYP) Work Plan 2009-2010	Holding of collaborative Programmes with CYP including Mock UN Assemblies / Climate Summit etc.	Number of Programmes	0.100	4	3	--	--	--
		Implementing International Youth Exchange Programme	Number of Exchange visits (Sending and Receiving)	Number of Visits	0.100	9	8	--	--	--
		Preparing Blueprint for evaluating effectiveness of International Youth Exchange Programme	Conducting Workshop	Number of Workshops	0.050	1	--	--	--	--
8 Convergence with other Departments on Youth matters	4.00	To collaborate with other Departments like Health, HRD, Rural Development, Women & Child, Labour & Employment and Drinking Water et-cetera	Meetings with other Departments on Convergence	Number of Meetings	0.160	4	3	2	--	--
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Timely submission of Results	On- time submission	Number	2.000	0.00	1.00	2.00	3.00	4.00
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	1.000	0.00	1.00	2.00	3.00	4.00

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
1 Develop Qualities of Citizenship and Community Service	Regular Programmes of NSS Volunteers	Volunteers performing 120 hours of work	Number	2941000	3103000	3200000	3200000	3200000
	Special Camps/ Summer Camps of NSS Volunteers	Number of villages adopted	Number	12100	13310	13300	13300	13300
	Special Programmes through NYKS/ other NGOs	National Integration Camps	Number of Camps	107	77	110	120	140
	Holding Pre-Republic Day Parade Camps and Republic Day Camp	Ensuring logistic support to all 6 Camps	Number of Volunteers	1200	1200	1200	1200	1200
	Work Camps / Shramdaan Shivir of NYKS	To infuse dignity of Labour amongst Youth	Number of Camps	1500	2000	2010	2100	2200
	Impact/Quality Assessment of the Programmes	Hold a Workshop with all Stakeholders	Number of Workshops	--	--	1	--	--
2 Reinforcing volunteerism in Youth	Enrollment of National Service Volunteer Scheme Volunteers / Nehru Yuva Sathee	Selection of volunteers through the Designated Committee	Number	10106	12187	12700	20000	20000
	Creation of National Youth Corps	Meetings with Govt of J&K & NYKS and formulating scheme guidelines	Date	--	--	28/02/2010	--	--
3 Engage Rural Youth in Nation Building Activities	Regular Programmes by NYKS	Capacity building for Rural Youth	Number of Persons	172685	172846	50100	55000	60000
		Celebration of Youth Day and Week	Number of Districts	500	501	501	501	501
		Skill upgradation training programmes for Women in Border /Tribal and Backward Districts.	Number of Persons	--	15000	33000	33000	33000
		Sports promotion programme	Number of Clubs	--	34745	50000	55000	60000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
		District cultural festival	Number of Districts	500	501	480	501	501
	Develop a Blueprint for undertaking evaluation of Regular Programmes of NYKS	Hold Workshop with Stake Holders	Number of Workshops	--	--	1	--	--
4 Training and Research In Youth Development	Training of Trainers (ToT) by RGNIYD	Trained Resource personnel	Number of Persons	623	850	980	1200	1300
	Conducting Programmes for Entrepreneurship Development by RGNIYD	Trained people with Certification	Number of Persons with NCVC Certificates	--	--	4000	4500	5000
	Training of NSS functionaries by Training and Orientation Centres	Mobilizing the programme officers from various colleges	Number of Prog. Officers	2400	2600	3000	3300	3500
	Blueprint for Assessment of quality and content of the Courses developed by RGNIYD	Hold a Workshop	Number of Workshop	--	--	1	--	--
5 Encourage Adventure Activities	Providing assistance to recognized Institutions in Adventure activity	No of proposals approved	Number	--	85	350	400	450
	Organise Camps under Rajiv Gandhi Adventure Scheme	Completion of Camps	Number of Camps	--	--	80	100	100
6 Promote Youth Travel	Upgradation of existing facilities in Youth Hostels	Inspection of Hostels	Number of Hostels	--	--	5	10	15
	Improvement in the Management Structure and Preparation of blueprint for introducing Star Rating of Youth Hostels in	Hold a Workshop with stakeholders and collaborating agencies	Number of Workshops	--	--	1	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
	consultation with Department of Tourism							
7 Creation of an International Perspective in Youth	Finalization of the Commonwealth Youth Programme (CYP) Work Plan 2009-2010	Holding of collaborative Programmes with CYP including Mock UN Assemblies / Climate Summit etc.	Number of Programmes	4	4	4	4	4
	Implementing International Youth Exchange Programme	Number of Exchange visits (Sending and Receiving)	Number of Visits	13	7	8	10	12
	Preparing Blueprint for evaluating effectiveness of International Youth Exchange Programme	Conducting Workshop	Number of Workshops	--	--	1	--	--
8 Convergence with other Departments on Youth matters	To collaborate with other Departments like Health, HRD, Rural Development, Women & Child, Labour & Employment and Drinking Water et-cetera	Meetings with other Departments on Convergence	Number of Meetings	--	--	4	6	6
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Number	23	20	125	23	25
	Timely submission of Results	On- time submission	Number	23	20	23	23	23
	Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Number	23	40	32	23	23

* Mandatory Objective(s)

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

- While working out the success indicators, the activities of this department for the current financial year have been reviewed and targets have been fixed for the last quarter of the financial year 2009-10. However, cumulative figures for the entire years have been given in Column 6 of section – 2
- The enrollment of volunteers under National Service Scheme (NSS) for 2010-11 , 2011-12 has been capped at 32 lakhs in view of the budget outlays in the 11th Plan. For similar reasons the number of special camps has also been restricted to 13300 for the next 2 years.
- In all such cases where new schemes have been introduced no values have been given for the previous years.
- The number of rural youth covered under capacity building has come down in 2009-10 and the targets for remaining years of the plan period have also been reduced due to budget constraint.
- In all the programmes of the Department a provision for impact / quality assessment has been incorporated.
- There will be an increase of 8000 youth volunteers in 2010-11. As these volunteers will be specifically enrolled from and for J&K as a part of the Pilot Scheme under National Youth Corps.

Section 5:
Specific Performance Requirements from other Departments
