

## Budget Allocation For PMD

For The Year 2011-12

Head	Rs. In Thousand
01.00.01 Salaries	20000
01.00.02 Wages	0
01.00.03 Overtime Allowance	70
01.00.06 Medical Treatment	1200
01.00.11 Domestic Travel Expenses	4000
01.00.12 Foreign Travel Expenses	4500
01.00.13 Office Expenses	85000
01.00.14 Rent Rate & Taxes	111500
01.00.17 Banking Cash Transaction Tax	0
01.00.20 Other Administration Expenses	20000
01.00.28 Professional Expenses	6500
01.00.31 Grant-in Aid	0
2013.00.798 International Co-operation	
01.00.32 CONTRIBUTION	0
99- Information Technology	
01.99.01 Salaries	1500
01.99.13 Office Expenses	700
01.99.28 Professional Services	0
01.99.51 Machinery & Equipment	2000
Grand Total	256970